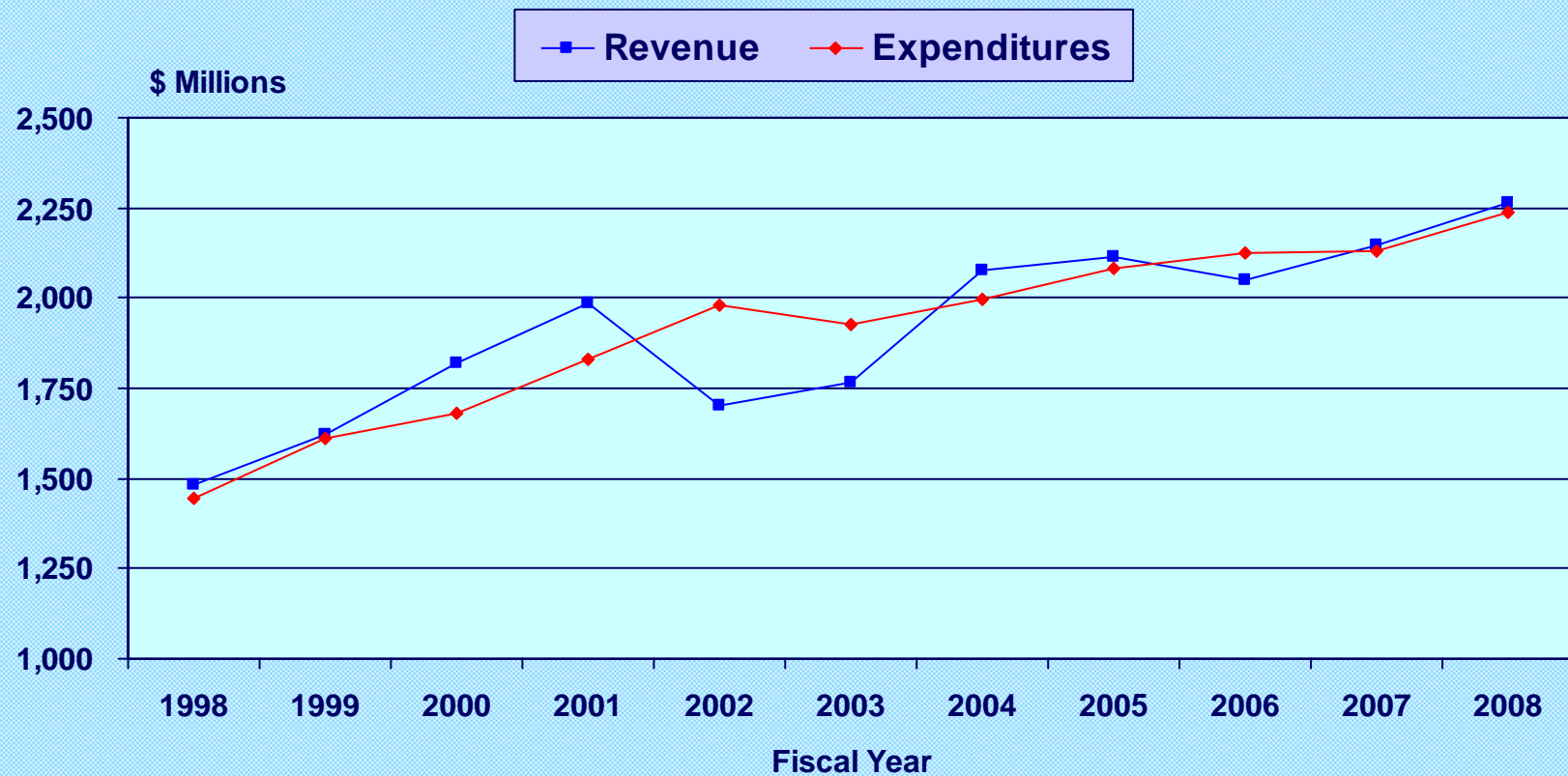


General Fund Revenue and Expenditure History and Projections



Revenue does not include beginning balances or fund transfers. The FY 2002 and FY 2003 budgets were balanced by using previous year surpluses and dedicated funds. FY 2006 reflects the expiration of the 6.0% temporary sales tax. FY 2006 expenditures will use FY 2004 and FY 2005 surpluses to avoid spending cuts.